

APPENDIX 1

SUMMARY - Period 1 (April) 2009/10								
Monthly (April) performance					Estimated Outturn			
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	14	52%	On target	13	50%	On target	30	97%
Declining	13	48%	Missing target by less than 10%	8	31%	Missing target by less than 10%	0	0%
No data	7		Missing target by more than 10%	5	19%	Missing target by more than 10%	1	3%
			No data ²	8		No data ²	3	
Total Number of Indicators reported this period¹	34		Total Number of Indicators reported this period¹	34		Total Number of Indicators reported this period¹	34	

SUMMARY - Period 2 (May) 2009/10								
Monthly (May) performance					Estimated Outturn			
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	22	81%	On target	19	73%	On target	24	92%
Declining	5	19%	Missing target by less than 10%	6	23%	Missing target by less than 10%	1	4%
No data			Missing target by more than 10%	1	4%	Missing target by more than 10%	1	4%
			No data ²			No data ²		
Total Number of Indicators reported this period¹	27		Total Number of Indicators reported this period¹	26		Total Number of Indicators reported this period¹	26	

SUMMARY - Period 3/Quarter1 (June) 2009/10								
Monthly/Quarterly (June/Q1) performance					Estimated Outturn			
	No.	%age ³		No.	%age ³		No.	%age ³
Improving or stable.	23	61%	On target	23	61%	On target	31	89%
Declining	15	39%	Missing target by less than 10%	8	21%	Missing target by less than 10%	2	6%
No data	7		Missing target by more than 10%	7	18%	Missing target by more than 10%	2	6%
			No data ²	7		No data ²	10	
Total Number of Indicators reported this period¹	45		Total Number of Indicators reported this period¹	45		Total Number of Indicators reported this period¹	45	